

Committed funds 2019-20

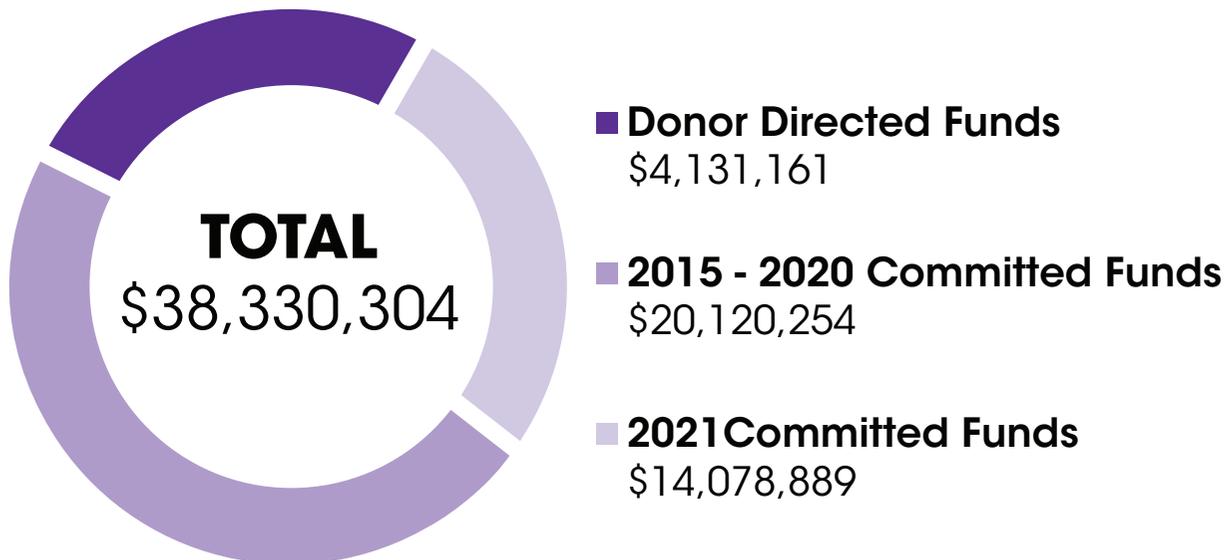
Why is the Foundation holding donor dollars for the Hospital?

We establish our funding priorities each year based on priority needs identified by our expanding Stollery network of care.

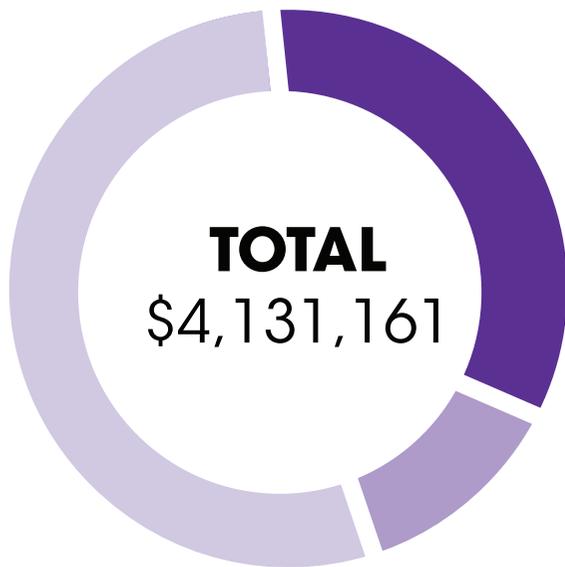
As of March 31, 2020, we are holding \$38 million in funds for the Stollery Children's Hospital, Alberta Health Services and the University of Alberta that we have committed to five funding priorities for kids' physical and mental health: equipment and facilities, programs, training, research and measured outcomes.

Delays in spending from our partners to whom we grant funds happen for a number of reasons. For example, delays in infrastructure projects can lead to delays in buying equipment, starting programs and carrying out research. And, delays in buying equipment can result from the Hospital testing the performance and suitability of equipment to make sure the Foundation buys the best state-of-the-art equipment possible for children's health care.

Committed Funds

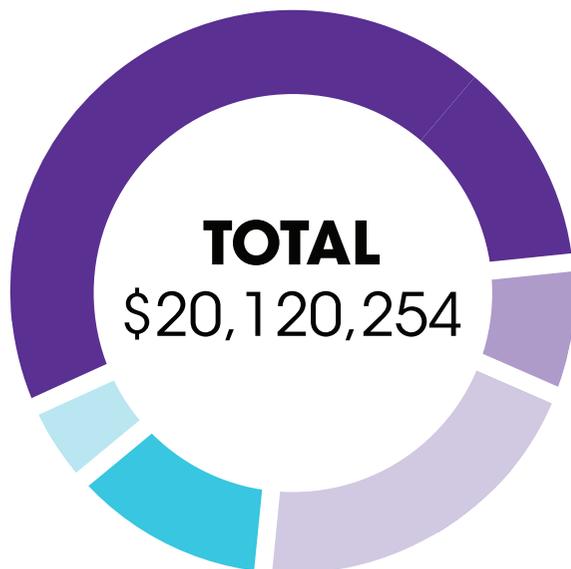


Donor Directed Funds



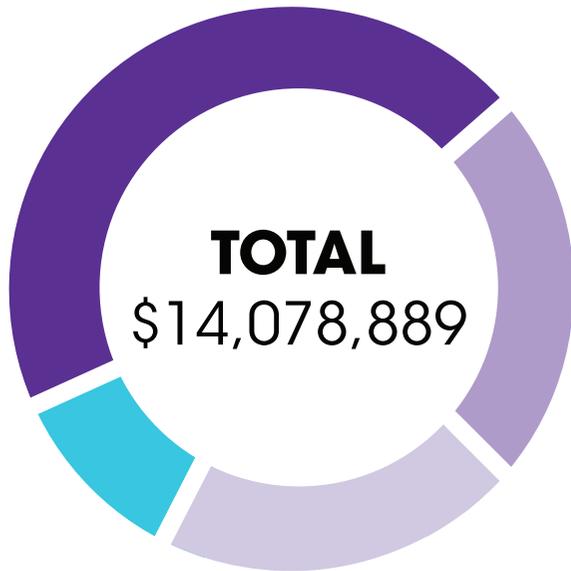
- **Equipment and Facilities**
\$1,022,464
- **Research**
\$603,571
- **Programs**
\$2,505,126

2015-2020 Committed Funds



- **Equipment and Facilities**
\$11,398,406
- **Research**
\$1,679,621
- **Programs**
\$4,039,174
- **Training**
\$2,211,506
- **Measured Outcomes**
\$791,547

2020-21 Committed Funds



- **Equipment and Facilities**
\$4,250,570
- **Research**
\$3,782,830
- **Programs**
\$4,145,489
- **Training**
\$1,900,000